

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
		Agency Total IT Investment Portfolio		153.758	163.993	162.563				45.280	54.832	39.772	108.478	109.161	122.791
		Part 1 IT Investments by Mission Area		38.771	42.542	34.223				20.009	17.905	12.103	18.762	24.637	22.120
		01 Financial Management		7.849	6.295	5.198				2.789	0.000	0.000	5.060	6.295	5.198
010-00-01-01-01-0002-00-402-124	010-00-01-01-01-0002-00-402-124	Federal Financial System (FFS)	FFS provides core financial system processing requirements for 6 bureaus and 2 offices within DOI. FFS is maintained as a standard DOI JFMIP compliant system. FFS is a COTS package that was designed expressly for Federal Government accounting. Migrating to FBMS.	2.710	2.412	1.236	100	4.8		0.000	0.000	0.000	2.710	2.412	1.236
	010-00-01-01-01-0002-04-402-124	1109 D General Admin.	BLM	0.580	0.379	0.190				0.000	0.000	0.000	0.580	0.379	0.190
	010-00-01-01-01-0002-04-402-124	1109/ W Pooled discretionary funds	BLM	2.130	2.033	1.046				0.000	0.000	0.000	2.130	2.033	1.046
010-00-01-01-01-0014-00-402-129	010-00-01-01-01-0014-00-402-129	Consolidated Financial Statement (CFS) System	CFS is the primary system used by the Department and the bureaus to prepare the quarterly and annual financial statements. CFS relies on monthly, quarterly, and annual summary extracts of financial data from FFS and ABACIS to accomplish the necessary reporting. Migrating to FBMS.	0.070	0.074	0.077	85	15		0.000	0.000	0.000	0.070	0.074	0.077
	010-00-01-01-01-0033-04-402-129	1109 W General Admin. 1820	BLM	0.070	0.074	0.077				0.000	0.000	0.000	0.070	0.074	0.077

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2005 UPI	2006 UPI			PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-01-01-0421-00-402-124	010-04-01-01-01-0421-00-402-124	Management Info. System (MIS)/Collections and Billings (CBS)/Budget Planning System (BLM)	The MIS is a data warehouse designed to integrate financial, workload, and performance measurement; costing; and resource management information. The Federal Financial System, which contains the official accounting records for the Bureau, is the source of the financial data for this system. The MIS provides managers with up-to-date business data to make cost-effective decisions concerning the management of BLM's people, resources, and natural resources. Portions migrating to FBMS.	2.880	2.190	1.465	100	0		0.600	0.000	0.000	2.280	2.190	1.465
	010-04-01-01-01-0421-04-402-124	1109 D Prorated Multiple Subactivities	BLM	2.337	1.777	1.189				0.487	0.000	0.000	1.850	1.777	1.189
	010-04-01-01-01-0421-04-402-124	1116 D Prorated Multiple Subactivities	BLM	0.242	0.184	0.123				0.050	0.000	0.000	0.192	0.184	0.123
	010-04-01-01-01-0421-04-402-124	1125 D Prorated Multiple Subactivities	BLM	0.301	0.229	0.153				0.063	0.000	0.000	0.238	0.229	0.153
010-00-01-01-01-0005-00-402-124	010-00-01-01-01-1127-24-407-188	Financial and Business Management System (FBMS)	019-00-01-01-01-1100-24-407-187 FBMS is a major enterprise management initiative that will integrate financial management, procurement, property management and other subsidiary systems and will revamp administrative processes throughout the Interior. FBMS will provide complete, accurate and timely information on financial activities, including budget execution, acquisition, grants, property management, core accounting, and performance. This Exhibit begins to show funding sources migrating from legacy systems. The amounts are preliminary estimates and subject to refinement.	2.189	1.619	2.420	100	6		2.189	0.000	0.000	0.000	1.619	2.420
	010-00-01-01-01-1127-04-407-188	1109 W [ABC]pooled discretionary funds	BLM	0.000	0.162	0.163				0.000	0.000	0.000	0.000	0.162	0.163
	010-00-01-01-01-1127-04-407-188	1109 D MLR - General Admin.	BLM	2.000	0.600	0.000				2.000	0.000	0.000	0.000	0.600	0.000
	010-00-01-01-01-1127-04-407-188	1109 D (IDEAS) pooled discretionary funds	BLM	0.000	0.000	0.163				0.000	0.000	0.000	0.000	0.000	0.163
	010-00-01-01-01-1127-04-407-188	1109 W (IDEAS) pooled discretionary funds	BLM	0.000	0.363	0.363				0.000	0.000	0.000	0.000	0.363	0.363
	010-00-01-01-01-1127-04-407-188	1109 W [FFS Hosting]	BLM	0.189	0.494	0.495				0.189	0.000	0.000	0.000	0.494	0.495
	010-00-01-01-01-1127-04-407-188	1109 D [FFS]	BLM			0.190									0.190
	010-00-01-01-01-1127-04-407-188	1109 W [FFS]	BLM			1.046									1.046

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
		02 Resource Protection		14.959	16.177	12.360				7.896	7.972	3.860	7.063	8.205	8.500
010-00-01-02-01-0019-00-108-023	010-00-01-02-01-0019-00-117-057	LANDFIRE	LANDFIRE is a multi-scale fire, ecosystem, and fuel assessment-mapping project designed to generate comprehensive high resolution maps of vegetation, fire, and fuel characteristics nationally and a set of tools to relate these characteristics to fire hazard and risk assessments. The project will produce a comprehensive package of geospatial data layers, models, and tools that will support the analyses required for prioritization and planning of fire management activities at national, regional, and local scales.	2.094	5.656	3.090	4	1		2.094	5.656	3.090	0.000	0.000	0.000
	010-00-01-02-01-0019-04-117-057	1125 D 2810 Fire Preparedness	BLM	2.094	5.656	3.090				2.094	5.656	3.090	0.000	0.000	0.000
010-04-01-02-04-0023-00-104-008	010-04-01-02-04-0023-00-104-008	FAM-FPA Fire Program Analysis	This project will develop a common, interagency system for wildfire preparedness analysis, planning and budgeting. This new system will be used by all five of the federal wildland fire management agencies, USDA Forest Service, DOI Bureau of Land Management, National Park Service, Fish & Wildlife Service, and Bureau of Indian Affairs. The USDA Forest Service is the managing partner for the FPA-PM project (UPI 005-96-01-11-01-0023-00-104-008).	1.500	0.450	0.150	20	5		1.500	0.300	0.000	0.000	0.150	0.150
	010-04-01-02-04-0023-04-104-008	1125 D 2810 Fire Preparedness	BLM	1.500	0.450	0.150				1.500	0.300	0.000	0.000	0.150	0.150

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-02-04-0014-24-104-010	010-00-01-02-04-0140-24-104-010	SAFECOM [Partner]	024-80-01-99-01-0140-24-104-010 Provides a government-wide approach to help local, tribal, State and Federal public safety agencies improve interoperable wireless communications. Note, 2004 proposed reprogramming request was disapproved by the appropriations committees.	0.000	0.000	0.291	0			0.000	0.000	0.000	0.000	0.000	0.291
	010-00-01-02-04-0140-04-104-010	1109 W MLR 1810	BLM	0.000	0.000	0.291				0.000	0.000	0.000	0.000	0.000	0.291
010-04-01-02-01-0401-00-117-057	010-04-01-02-01-0401-00-117-057	Legacy Rehost (LR2000)	LR2000 comprises 6 subsystems for the storage and dissemination of data describing title, estate or interest of federal real land mineral property. The six components that comprise the system are Case Reduction, Legal Land Description, Mining Claim Recordation, Status, Cadastral Survey Field Note Indexing, Bond Surety and Master Name systems.	2.200	2.490	1.690	0	10		0.650	0.850	0.000	1.550	1.640	1.690
	010-04-01-02-01-0401-04-117-057	1109 D Pooled discretionary funds	BLM	1.826	2.066	1.403				0.540	0.773	0.000	1.286	1.293	1.403
	010-04-01-02-01-0401-04-117-057	1116 D Pooled discretionary funds	BLM	0.067	0.075	0.050				0.020	0.014	0.000	0.047	0.061	0.050
	010-04-01-02-01-0401-04-117-057	1125 D Pooled discretionary funds	BLM	0.307	0.349	0.237				0.090	0.063	0.000	0.217	0.286	0.237

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-04-01-02-01-0404-00-117-057	010-04-01-02-01-0404-00-117-057	National Integrated Land System (NILS)	NILS provide business solutions for the management of cadastral records and land parcel information in a Geographic Information System (GIS) environment. The system provides a process to collect, maintain, and store survey and parcel-based land information that meets the common, shared business needs of land title and land resource management NILS consists of GeoCommunicator, Survey Management and Measurement Management modules as well as ESRI COTS software (ArcIMS, ArcSDE, ArcGIS and Survey Analyst).	2.370	2.440	2.510	0	10		0.000	0.000	0.000	2.370	2.440	2.510	
	010-04-01-02-01-0404-117-057	1109 D MLR - 4550 LRIS	BLM	2.370	2.440	2.510				0.000	0.000	0.000	2.370	2.440	2.510	
010-04-01-02-02-0406-00-117-057	010-04-01-02-02-0406-00-117-057	Geographic Coordinate Database (GCDB)	Geographic Coordinate Data Base (GCDB) is a collection of geographic information representing the Public Land Survey System (PLSS) of the United States. The GCDB grid is computed from BLM survey records (official plats and field notes), local survey records, and geodetic control information. BLM collects the GCDB data and computes grids on a township basis. GCDB comprises the Geographic Measurement Management (GMM) software module, GCDB Data Prep software. The Land Survey Information System (LSIS), Public Land Survey System (PLSS), ArcExplorer and GeoCommunicator Internet site are also modules of GCDB.	0.589	0.610	0.331	0	6		0.347	0.360	0.000	0.242	0.250	0.331	
	010-04-01-02-02-0406-117-057	1109 D MLR 4550	BLM	0.589	0.610	0.331				0.347	0.360	0.000	0.242	0.250	0.331	

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-02-02-0410-00-115-045	010-04-01-02-02-0410-00-104-010	Law Enforcement Incident Reporting System (LAWNET)	LAWNET is the BLM's law enforcement incident reporting and tracking system. LAWNET is a DOS application that uses a Clipper database on the client and Informix on the central server. Safeguard property and financial assets, advance scientific knowledge, and improve the quality of life for communities serve.	0.465	0.405	0.175	0	15		0.060	0.000	0.000	0.405	0.405	0.175
	010-04-01-02-02-0410-04-104-010	1109 D MLR 1310 - Oil & Gas	BLM	0.465	0.405	0.175				0.060	0.000	0.000	0.405	0.405	0.175
010-04-01-02-02-0415-00-117-057	010-04-01-02-02-0415-00-117-057	Weeds Database	Weeds Database provide tools for data collection and the generation of bureau-wide analysis and statistics for noxious weed infestations and treatments. The investment project comprises three modules, the weeds geodatabase, Internal and external Internet access and the Tools for field acquisition of noxious weed inventories. The system will support the strategic goals to Restore and Maintain the Health of the Land. This investment directly addresses expanded e-government and improved financial performance	0.209	0.306	0.259	0	0		0.209	0.306	0.259	0.000	0.000	0.000
	010-04-01-02-02-0415-04-117-057	1109 D MLR - 1020 Range	BLM	0.209	0.306	0.259				0.209	0.306	0.259	0.000	0.000	0.000

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-02-01-0420-00-104-008	010-04-01-02-01-0420-00-104-008	Incident Qualification & Certification System (IQCS)	The Incident Qualifications and Certification System (IQCS) investment is chartered to develop (design, construct, and implement) an information system that tracks training and certifications for Wildland Firefighters. This is a multi-agency investment .	2.186	1.000	1.000	0	8		2.186	0.000	0.000	0.000	1.000	1.000
	010-04-01-02-01-0420-04-104-008	1125 D WildLand Fire 2810 Fire Preparedness	BLM	2.186	1.000	1.000				2.186	0.000	0.000	0.000	1.000	1.000
010-04-01-02-02-0423-00-117-058	010-04-01-02-02-0423-00-117-057	Rangeland Administration System (RAS)	The Rangeland Administration System (RAS) is a modular, platform independent, web-based business application, utilizing a centralized database that replaced BLM's legacy DOS-based Grazing Authorization and Billing System (GABS). RAS enhancements/new modules are E-Bill, Health of the Land module, enhance interface with BLM's Collection and Billing System (CBS), interface to NILS to provide spatial capability, interface with the Rangeland Information System (RIS).	0.704	0.705	0.730	0	5		0.000	0.000	0.000	0.704	0.705	0.730
	010-04-01-02-02-0423-04-117-057	1109 D MLR 1020	BLM	0.704	0.705	0.730				0.000	0.000	0.000	0.704	0.705	0.730

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-04-01-02-02-0432-00-117-057	010-04-01-02-02-0432-00-117-057	Reference Theme Serving System (RTSS)	The Reference Theme Serving System would provide a standard set of reference themes to BLM resource experts, BLM business partners, and BLM managers in an easy to use graphical interface. It would also facilitate customization of data themes for each state. The Reference Theme Serving System is comprised of Digital Raster Graphic (DRG,) Digital Orthophoto Quadrangle(DOQ),Digital Elevation Models (DEM's) such as NED for analysis, Geographic Names Information System (GNIS and National Hydrographic Dataset (NHD) products.	0.000	0.080	0.080	0	1		0.000	0.080	0.080	0.000	0.000	0.000	
	010-04-01-02-02-0432-04-117-057	1109 D 4550	BLM	0.000	0.080	0.080				0.000	0.080	0.080	0.000	0.000	0.000	
010-04-01-02-02-0433-00-117-057	010-04-01-02-02-0433-00-117-057	Rangeland Improvement Project System (RIPS)	The Rangeland Improvement Processing System (RIPS) is a legacy system which provides tabular data regarding range improvements across BLM sites, such as spring developments, cattle guard installations, and enclosures. RIPS, is a distributed system that runs on desktops using older database technology.	0.130	0.130	0.140	0	0		0.000	0.000	0.000	0.130	0.130	0.140	
	010-04-01-02-02-0433-04-117-057	1109 D MLR 1020 Range	BLM	0.130	0.130	0.140				0.000	0.000	0.000	0.130	0.130	0.140	

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-02-02-0434-00-117-057	010-04-01-02-02-0434-00-117-057	Rangeland Information System (RIS)	The Rangeland Information System (RIS) provides query and display of attribute and spatial data for rangelands. RIS, is a distributed legacy system and runs on desktops as an ESRI ArcView project.	0.050	0.051	0.060	0	0		0.000	0.000	0.000	0.050	0.051	0.060
	010-04-01-02-02-0434-04-117-057	1109 D MLR 1020 Range	BLM	0.050	0.051	0.060				0.000	0.000	0.000	0.050	0.051	0.060
010-04-01-02-02-0436-00-117-057	010-04-01-02-02-0436-00-117-057	Native Seed Network	The Native Seed Network is to outsource to a 501(c)(3) organization to provide web-based native seed tracking from the source (i.e, collection site) to the production field, to the project site. Native Seed Network contributes to achievement of the President's Management Agenda, for Expanded Electronic Government.	0.150	0.150	0.200	0	0		0.000	0.000	0.000	0.150	0.150	0.200
	010-04-01-02-02-0436-04-117-057	1109 D MLR 1020 Range	BLM	0.150	0.150	0.200				0.000	0.000	0.000	0.150	0.150	0.200

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-02-02-0437-00-117-057	010-04-01-02-02-0437-00-117-057	Forest Vegetation Information System (FORVIS)	The Forest Vegetation Information System (FORVIS) is a system for storage, retrieval, and analysis of data about forestlands. The focus of the system is the management of attribute data about vegetation polygons and about associated land management events. The system provides data management and analytical capabilities for inventing and monitoring vegetation on forested uplands. FORVIS uses Informix on a UNIX AIX server as the database managing software.	0.070	0.075	0.080	0	0		0.000	0.000	0.000	0.070	0.075	0.080
	010-04-01-02-02-0437-04-117-057	1109 D MLR 1030 Forest and Woodland	BLM	0.070	0.075	0.080				0.000	0.000	0.000	0.070	0.075	0.080
010-04-01-02-02-0438-00-403-135	010-04-01-02-02-0438-00-403-135	DOI Fire Integrated Recruitment and Employment System (FIRES)	The purpose of this project is to centralize hiring of all fire - related positions within the Department of the Interior. The scope of the project is primarily the Department of the Interior fire positions, but does include close coordination with the USDA Forest Service. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.385	0.340	0.431	0	0		0.340	0.295	0.381	0.045	0.045	0.050
	010-04-01-02-02-0438-04-403-135	1125 D 2824 Wildland Urban interface Fuels	BLM	0.385	0.340	0.431				0.340	0.295	0.381	0.045	0.045	0.050

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-02-02-0439-00-104-008	010-04-01-02-02-0439-00-104-008	Fire Incident Cost Code	The FireCode System will generate a unique, four-character alpha-numeric code (a "firecode") that will be issued to a fire incident and a severity resource deployment. The firecode will be manually entered into all appropriate federal fire agencies' systems. The firecode will become part of each agencies' accounting string that is established in their respective finance centers. This process will enable the agencies' fire systems to be queried on a unique firecode and create accurate and efficient reports. The FireCode System will have a relational database that will store information pertaining to a specific code that was generated.	0.653	0.393	0.220	0	13		0.100	0.125	0.050	0.553	0.268	0.170
	010-04-01-02-02-0439-04-104-008	1125 D 2810 Wildland Fire Preparedness	BLM	0.653	0.393	0.220				0.100	0.125	0.050	0.553	0.268	0.170
010-04-01-02-02-0442-00-117-057	010-04-01-02-02-0442-00-117-057	Alaska Land Information System (ALIS)	The Alaska Land Information System(ALIS) stores and manages data that supports a wide range of the case types that BLM utilizes, including mining, oil and gas, grazing, leases, rights of ways, conveyances and withdrawals. The Alaska Land Information System(ALIS) consists of Digital images of documents such as Master Title Plats, Survey Plats, Survey Field Notes, Easement Diagrams, and Conveyance Documents.	0.261	0.261	0.336	10	0		0.000	0.000	0.000	0.261	0.261	0.336
	010-04-01-02-02-0442-04-117-057	1109 D Pooled discretionary funds	BLM	0.261	0.261	0.336				0.000	0.000	0.000	0.261	0.261	0.336

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-02-02-0443-00-401-119	010-04-01-02-02-0443-00-401-119	CASHE and Safety Management System (CSMS)	CASHE and Safety Management System (CSMS) are to develop and implement an automated electronic document management system to track, query, and report on CASHE findings and related information efficiently. CASHE and Safety Management System (CSMS) supports the strategic goals to Manage or influence Resource use, Resource Protection and Serving Communities.	0.060	0.000	0.000	0	13		0.060	0.000	0.000	0.000	0.000	0.000
	010-04-01-02-02-0443-04-401-119	1109 D MLR - 1654 Infrastructure	BLM	0.060	0.000	0.000				0.060	0.000	0.000	0.000	0.000	0.000
010-04-01-02-02-0447-00-404-142	010-04-01-02-02-0447-00-404-142	Land and Resources Project Office Help Desk Support	L&RPO Help Desk provides support for the Legacy Rehost 2000's (LR 2000) Case Recordation, Mining Claim Recordation, and Status Systems, the Rangeland Administration System (RAS) and the National Integrated Land System's (NILS) GeoCommunicator and Land Survey Information System. L&RPO Help Desk is a consolidated Public Help Desk utilizing the Internet. L&RPO Help Desk supports the strategic goals Resource Protection Resource Use Serving Communities	0.000	0.080	0.000	0	0		0.000	0.000	0.000	0.000	0.080	0.000
	010-04-01-02-02-0447-04-404-142	1109 D 4550	BLM	0.000	0.080	0.000				0.000	0.000	0.000	0.000	0.080	0.000

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2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-02-02-0451-00-302-094	010-04-01-02-02-0451-00-302-094	Wild Fire Management Information System (WFMI)	Wild Fire Management System supports the entire BLM's core function to manage wildland fire and other emergency dispatch incidents in the most efficient and cost effective manner. Wild Fire Management System was custom designed to include GIS layers	0.038	0.040	0.040	0	20		0.000	0.000	0.000	0.038	0.040	0.040
	010-04-01-02-02-0451-04-302-094	1125 D Wild Land Fire - 2810 - Fire Preparedness	BLM	0.038	0.040	0.040				0.000	0.000	0.000	0.038	0.040	0.040
010-04-01-02-01-0452-00-404-142	010-04-01-02-02-0452-00-404-142	Automated Sorting, Converting, and Distribution System (ASCADS)	ASCADS supports the entire BLM's core function to manage wildland fire. Current and accurate weather data is critical to safely manage wildland fire. The RAWS weather data distributed by ASCADS provides the Fire Manager with critical weather data to base fire management decisions on. This is a multi agency initiative	0.045	0.045	0.050	0	0		0.000	0.000	0.000	0.045	0.045	0.050
	010-04-01-02-02-0452-04-404-142	1125 D Wild Land Fire - 2810 - Fire Preparedness	BLM	0.045	0.045	0.050				0.000	0.000	0.000	0.045	0.045	0.050

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-02-01-0453-00-302-094	010-04-01-02-02-0453-00-302-094	Wild Cad	WildCAD supports the entire BLM's core function to manage wildland fire and other emergency dispatch incidents in the most efficient and cost effective manner. WildCAD is an integrated databases with GIS functionality This is a multi agency initiative	0.075	0.100	0.125	0	0		0.000	0.000	0.000	0.075	0.100	0.125
	010-04-01-02-02-0453-04-302-094	1125 D Wild Land Fire - 2810 - Fire Preparedness	BLM	0.075	0.100	0.125				0.000	0.000	0.000	0.075	0.100	0.125
	010-04-01-02-02-0463-00-104-008	Great Basin Cashe	The Great Basin Cache Online Order Form supports the Great Basin Cache at NIFC in filling orders (non fire-related) for items from the inventory. The electronic orders produced by the Great Basin Cache Online Order Form system will be more readable and in the correct format with complete information. This will mean a reduction in the time required for the staff of the Cache to receive and process orders.	0.025	0.020	0.022	5	0					0.025	0.020	0.022
	010-04-01-02-02-0463-04-104-008	1125 D WildLand Fire 2810 Fire Preparedness	BLM	0.025	0.020	0.022							0.025	0.020	0.022

				Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI	Investment Title	Investment Description	PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-04-01-05-01-0411-00-104-008	010-84-01-02-01-8401-00-108-024	Nat Fire Plan Ops & Reporting System (NFPORS)	NFPORS is a report that identifies a cohesive strategy for responding to severe fires, reducing the impacts of these wildland fires on rural communities, and ensuring future firefighting resources. NFPORS comprise the Forest Service NFPIInfo and NFP Data Mart as well as, the Department of the Interior's NFPIInfo; DOI's version of NFPIInfo, Integrated Fire Occurrence Reporting Database and Integrated FFS Reporting Database. NFPORS supports the President's Management Agenda (PMA). In his government-wide Budget and Performance Integration initiative	0.700	0.350	0.350	0	10		0.350	0.000	0.000	0.350	0.350	0.350
	010-84-01-02-01-8401-04-108-024	1125 D Wildland Fire Ops 2822	BLM	0.700	0.350	0.350				0.350	0.000	0.000	0.350	0.350	0.350
		03 Resource Use		5.507	5.435	4.075				4.194	3.170	1.910	1.313	2.265	2.165
010-00-01-05-01-0012-24-203-076	010-00-01-03-01-0120-24-409-205	Geospatial One-Stop (GOS)	010-00-01-03-01-0120-24-409-205 Geospatial One Stop will improve the ability of government to utilize geospatial information to support the business of government and support decision-making. It will provide one stop web access to geospatial information through development of a portal; encourage collaborative planning for future investments in geospatial data; expand partnerships that help leverage investments and reduce duplication; facilitate partnerships and collaborative approaches in the sharing and stewardship of data.	0.670	0.670	0.050	0	5		0.670	0.670	0.050	0.000	0.000	0.000
	010-00-01-03-01-0120-04-409-205	4550 D in-kind FTE	BLM	0.670	0.670	0.050				0.670	0.670	0.050	0.000	0.000	0.000

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-03-01-0417-00-107-021	010-04-01-03-01-0417-00-107-021	Automated Fluid Mineral Support System (AFMSS)	AFMSS facilitates the collection, management and sharing of oil and gas, geothermal and helium authorized use regulatory well permits/reports and field operations inspection/ enforcement data across Federal onshore operations. AFMSS users include BLM, MMS, USFS, BIA, DOE, State government and the private sector. AFMSS is considered business critical to support Bureau's ability to meet the requirements of the President's National Energy Policy. AFMSS consists of two primary components, the AFMSS Internal Functionality and the Well Information System (WIS).	2.110	2.390	1.660	0	10		1.202	1.250	1.220	0.908	1.140	0.440
	010-04-01-03-01-0417-04-107-021	1109 D MLR - 1310 Oil & Gas	BLM	2.110	2.390	1.660				1.202	1.250	1.220	0.908	1.140	0.440
010-04-01-03-01-0427-00-117-057	010-04-01-03-01-0427-00-117-057	Wild Horse and Burro Program System	The purpose of this project is to re-host existing functions and add additional functions to provide more effective automation support to all components of the Wild Horse and Burro business process that offer positive returns on the investment. The Wild Horse and Burro Program System contribute to achievement of the President's Management Agenda, to enhance Competitive Sourcing, Strategic Management of Human Capital, Improve Financial Performance, Expand Electronic Government, and Budget and Performance Integration.	0.160	0.640	0.840	0	5		0.160	0.640	0.640	0.000	0.000	0.200
	010-04-01-03-01-0427-04-117-057	1109 D 1060 Wild Horses/Burros	BLM	0.160	0.640	0.840				0.160	0.640	0.640	0.000	0.000	0.200

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-03-02-0440-00-117-057	010-04-01-03-02-0440-00-117-057	Timber Sale Information System (TSIS)	The Timber Sale Information System (TSIS) provides users with a suite of computational tools and procedures for managing routine activities associated with timber sale contract administration and financial accounting The Timber Sale Information System (TSIS) supports the strategic goals to Manage or influence Resource use to enhance public benefit , promote responsible use, and ensure optimal value – Forest Products.	0.090	0.140	0.140	60	5		0.000	0.000	0.000	0.090	0.140	0.140
	010-04-01-03-02-0440-04-117-057	1109 D MLR 1030 Forest	BLM	0.090	0.140	0.140				0.000	0.000	0.000	0.090	0.140	0.140
010-04-01-03-02-0441-00-117-057	010-04-01-03-02-0441-00-117-057	Survey Plats and Field Notes Module	The Survey Plats and Field Notes automate and post to the Internet the Bureau's cadastral survey eastern records along with preserving, for security purposes, the Secretary's copy of these documents. The Survey Plats and Field Notes supports the strategic goals to Manage or influence Resource use, Resource Protection and Serving Communities.	0.110	0.000	0.000	0	5		0.110	0.000	0.000	0.000	0.000	0.000
	010-04-01-03-02-0441-04-117-057	1109 D pooled discretionary	BLM	0.110	0.000	0.000				0.110	0.000	0.000	0.000	0.000	0.000

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-03-02-0444-00-107-021	010-04-01-03-02-0444-00-107-021	National Oil and Gas Lease Sale System (LSS)	National Oil & Gas Lease Sale System (LSS) will be developed as added functionality/modules to two existing systems, LR 2000/Case Recordation and the National Integrated Land System. The system would improve communications, decisions, and interactions with private and industrial clients, and provide automated components that facilitate one-time data entry along with safe, reliable data handling to reduce errors and improve staff productivity.	0.450	0.400	0.250	0	0		0.450	0.400	0.000	0.000	0.000	0.250
	010-04-01-03-02-0444-04-107-021	1109 D 1310 Oil & Gas Mgt	BLM	0.450	0.400	0.250				0.450	0.400	0.000	0.000	0.000	0.250
010-04-01-03-02-0445-00-107-021	010-04-01-03-02-0445-00-107-021	Remote Data Acquisition for Well Prod. (RDAWP)	Remote Data Acquisition for Well Production will provide up-to-date wellhead production data to BLM, and possibly other interested parties via direct downloads of wellhead flow meters to a secure server. Access to the production data will be via secure Internet connections. The objective of this project is to provide the BLM's Inspection and Enforcement staff the ability to perform production verification accounting tasks more efficiently, and to reduce the production verification workload.	0.350	0.360	0.370	0	7		0.230	0.000	0.000	0.120	0.360	0.370
	010-04-01-03-02-0445-04-107-021	1109 D 1310 Oil & Gas Mgt	BLM	0.350	0.360	0.370				0.230	0.000	0.000	0.120	0.360	0.370

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-03-02-0446-00-108-024	010-04-01-03-02-0446-00-108-024	BLM Site Cleanup Database (HAZMAT)	Site Cleanup Database (HAZMAT) is an inventory and tracking system. It provide a repository of hazardous material sites in a relational database that is an efficient and cost effective management system for all the BLM facilities. Site Cleanup Database (HAZMAT) contributes to achievement of the President's Management Agenda, for Strategic Management of Human Capital, Budget and Performance and Competitive Sourcing	0.065	0.035	0.037	0	5		0.030	0.000	0.000	0.035	0.035	0.037
	010-04-01-03-02-0446-04-108-024	1109 D MLR - 1640 - Hazard Mgt & Resource Protection	BLM	0.065	0.035	0.037				0.030	0.000	0.000	0.035	0.035	0.037
010-04-01-03-01-0461-00-117-057	010-04-01-03-02-0461-00-117-057	Enterprise Geographic Information Management	The Enterprise Geographic Information System Infrastructure Architecture Project has evolved into the Enterprise Geographic Information Management (EGIM) project. The change occurred due to the need to address the bureau's spatial data requirements.	1.210	0.326	0.376	0	0		1.210	0.210	0.000	0.000	0.116	0.376
	010-04-01-03-02-0461-04-117-057	1109 D Pooled discretionary funds	BLM	1.089	0.293	0.338				1.089	0.189	0.000	0.000	0.104	0.338
	010-04-01-03-02-0461-04-117-057	1116 D Pooled discretionary funds	BLM	0.121	0.033	0.038				0.121	0.021	0.000	0.000	0.012	0.038

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-03-02-0462-00-117-057	010-04-01-03-02-0462-00-117-057	Abandoned Mine Information System (AMIS)	The Abandoned Mine Land Inventory System (AMLIS) is a Bureau-wide inventory and tracking system. It will provide a highly secured repository of abandoned mine land sites in a relational database that can be deployed over the Intranet. The system will provide an efficient and cost effective management system	0.167	0.152	0.080	0	13		0.132	0.000	0.000	0.035	0.152	0.080
	010-04-01-03-02-0462-04-117-057	1109 D 1010	BLM	0.167	0.152	0.080				0.132	0.000	0.000	0.035	0.152	0.080
	010-04-01-03-02-0465-00-117-057	Wild Horse and Burro Information System	This is the operations and maintenance for the IT system for tracking and managing the Wild Horse and Burro program.	0.125	0.322	0.272	0	5		0.000	0.000	0.000	0.125	0.322	0.272
	010-04-01-03-02-0465-04-117-057	1109 D 1060 Wild Horses/Burros	BLM	0.125	0.322	0.272				0.000	0.000	0.000	0.125	0.322	0.272
		04 Recreation		0.305	0.305	0.321				0.000	0.000	0.000	0.305	0.305	0.321

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-04-01-0001-24-117-058	010-00-01-04-01-0010-24-117-058	Recreation One-Stop	010-00-01-04-01-0010-24-117-058 The Recreation One-Stop investment will improve access to recreation-related information generated by the various levels of government (Federal, tribal, state, and local), to streamline the systems used to manage that information, and to enhance the sharing of recreation-related information among government and non-government organizations. The investment will include a new contract to integrate the separate recreation-related reservation systems. Investment is a core component of the "to be" state of the Department's Recreation Modernization Blueprint.	0.050	0.050	0.051	5	1		0.000	0.000	0.000	0.050	0.050	0.051
	010-00-01-04-01-0010-04-117-058	1109 W 1830 Recreation Management	BLM	0.050	0.050	0.051				0.000	0.000	0.000	0.050	0.050	0.051
010-04-01-04-02-0424-00-117-058	010-04-01-04-02-0424-00-117-058	Recreation Management Information System (RMIS)	The Recreation Management Information System (RMIS) is the BLM's official record regarding recreational use of public lands. RMIS is comprised of an Informix or Oracle data repository and will be upgraded to WebObjects 5.1. RMIS will serve Current and Future Publics and to Improve Organizational Effectiveness. Investment slated to be interfaced with the "to be" Recreation modernization blueprint.	0.255	0.255	0.270	0	0		0.000	0.000	0.000	0.255	0.255	0.270
	010-04-01-04-02-0424-04-117-058	1109 D MLR - 1220 Recreation Management	BLM	0.255	0.255	0.270				0.000	0.000	0.000	0.255	0.255	0.270
		05 Serving Communities		0.096	4.628	5.101				0.005	3.531	4.664	0.091	1.097	0.437

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-05-01-0018-00-115-046	010-00-01-05-01-0018-00-115-046	Incident Management, Analysis, and Reporting System (IMARS)	To safely and prudently carry out the Department of the Interior's missions requires the identification, collection, analysis, management and reporting of information related to incidents, which are defined as any occurrence that requires documentation. Incident Reporting requires appropriate software that will allow all program areas within the DOI to create reports in various formats, sort data, conduct data analysis, and interface with other systems. This centralized records management system will meet the Department's strategy for a more integrated and coordinated approach supported by common programs. Although IMARS will cover many programs, the one cross-cutting	0.000	0.508	0.720	0	10	1,2,5,6	0.000	0.508	0.640	0.000	0.000	0.080
	010-00-01-05-01-0018-04-115-046	1109/ D 1630 Res. Prot. & Law Enforcement	BLM	0.000	0.508	0.720				0.000	0.508	0.640	0.000	0.000	0.080
	010-04-01-05-04-0024-00-104-008	Fire Program Analysis (FPA Phase 2)	The Fire Program Analysis (FPA) Phase 2 project will build on the success and architecture of the FPA Preparedness Module. Phase 2 will address extended attack, large fire support, fire use, fuels management and prevention. The USDA Forest Service is the managing partner for the FPA-Phase2 (UPI 005-96-01-11-02-0172-00-404-142).	0.000	4.000	4.250	20	5		0.000	3.000	4.000	0.000	1.000	0.250
	010-04-01-05-04-0024-04-104-008	1125 D 2810 Fire Preparedness	BLM	0.000	4.000	4.250				0.000	3.000	4.000	0.000	1.000	0.250

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-01-05-02-0029-00-119-066	Safety Management Information System (SMIS)	The Department of Interior Safety Management Information System is an approved Dept-Wide web based application to central collection employee and other personnel injuries, property damage and other accident types incurred by the bureaus for purposes of safety management , analysis, evaluations, statistics, and reports. This system is supported by all bureaus in commonality to integrate data collection for the mutual benefit in sharing in accident data to further bureau and Department safety and health programs per OSHA 29CFR1960. Provides current Department and bureau safety information and resources.	0.091	0.097	0.107							0.091	0.097	0.107
	010-00-01-05-02-0029-04-119-06	1109 W pooled disc. funds	BLM	0.091	0.097	0.107							0.091	0.097	0.107
010-00-01-05-04-0013-00-403-135	010-00-01-05-04-0032-00-403-135	Volunteer.gov	Volunteer.Gov is a Web-based, user-friendly, one-stop recruitment resource for public agencies that host citizen volunteers. The system was designed and developed through a multi-agency partnership.	0.005	0.013	0.014				0.005	0.013	0.014	0.000	0.000	0.000
	010-00-01-05-04-0032-04-403-135	1109 W 1830	BLM	0.005	0.013	0.014				0.005	0.013	0.014	0.000	0.000	0.000

				Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI	Investment Title	Investment Description	P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-00-01-05-02-0460-00-305-109	010-00-01-05-02-0460-00-305-109	Economic Profile System	Developed by the Sonoran Institute (SI) under an agreement with the BLM, the Economic Profile System (EPS) produces standard economic and demographic profiles for a selected region or county in any of fourteen western states. Both SI and the National Training Center provide workshops using EPS that assist citizens, public officials, and BLM staff to collaborate through a shared understanding of economic conditions and trends. EPS is collected and disseminated by various federal agencies in easy to understand form by means of a commercial product, Microsoft Excel	0.000	0.010	0.010	0	0		0.000	0.010	0.010	0.000	0.000	0.000	
	010-00-01-05-02-0460-04-305-109	1109 D 1610	BLM	0.000	0.010	0.010				0.000	0.010	0.010	0.000	0.000	0.000	
		07 Management		10.055	9.702	7.169				5.124	3.231	1.669	4.930	6.471	5.500	
	010-00-01-07-04--00--	E-Gov WCF		0.000	0.576	0.518				0.000	0.000	0.000		0.576	0.518	
	010-00-01-07-04--00--04	4523 W BLM	BLM	0.000	0.576	0.518				0.000	0.000	0.000		0.576	0.518	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-07-01-0009-00-405-146	010-00-01-07-01-0009-00-405-146	Interior Department Electronic Acquisition System (IDEAS)	IDEAS standardizes, automates and streamlines the acquisition process including requisitioning, review and approval including funds approval, E-Commerce, Request for Proposal/Solicitation preparation, Order/Contract preparation, contract administration, and the electronic transmission of commitments and obligations to Interior's FFS and Fixed Assets property system. IDEAS-PD must be maintained as an operational system in support of the mission of DOI and its franchise client agencies until the next generation system can be acquired or developed under the DOI Financial and Business Management Systems (FBMS) project. Migrating to FBMS.	0.825	0.497	0.334	25	3		0.000	0.000	0.000	0.825	0.497	0.334
	010-00-01-07-01-0009-04-405-146	1109 D pooled discretionary funds	BLM	0.327	0.326	0.163				0.000	0.000	0.000	0.327	0.326	0.163
	010-00-01-07-01-0009-04-405-146	1109 W pooled discretionary funding (CB Account)	BLM	0.498	0.171	0.171				0.000	0.000	0.000	0.498	0.171	0.171
010-00-01-07-01-0015-00-403-135	010-00-01-07-02-0015-00-403-222	Quick Hire/Quick Classification	Quick Class automates, centralizes, and streamlines the creation, supervisory approval, and classification certification of Position Descriptions as a paperless One-Stop Classification system. Supervisors or administrative assistants on behalf of the supervisor create Position Descriptions into a centralized database. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.232	0.208	0.208	0	5	00	0.000	0.000	0.000	0.232	0.208	0.208
	010-00-01-07-02-0015-04-403-222	1109 D General Admin. General Administration	BLM	0.232	0.208	0.208				0.000	0.000	0.000	0.232	0.208	0.208

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-07-01-0020-00-305-108	010-00-01-07-01-0020-00-409-205	Electronic FOIA Tracking System (EFTS)	The Electronic FOIA Tracking System (EFTS) is the first centralized system to manage FOIA requests electronically Departmentwide. The EFTS is a web-based system that is being used by all bureaus with Internet access, both in headquarters and the field, to track and manage their requests. The system also will provide valuable information to FOIA Coordinators, identify duplicate requests, ensure consistency in responses, reduce the time in processing requests, facilitate reporting and reviews, and improve customer service, thereby improving the overall efficiency of the process.	0.014	0.014	0.049	0	10		0.005	0.005	0.043	0.009	0.009	0.006
	010-00-01-07-01-0020-04-409-205	1109 W 1830	BLM	0.014	0.014	0.049				0.005	0.005	0.043	0.009	0.009	0.006
	010-00-01-07-02-0025-00-401-119	Aviation Management Support System	The AMSS enclave currently consist of the following functional systems at variously levels of system life cycle, Aviation Management and Finance System (AMFS); Fleet Maintenance Management System (FMMS); Interagency Aviation Training (IAT), and the Safety Communique System (SAFECON). All of which serves the common goal of aviation support. It is the goal of this project to bring all of these functional systems under one manageable IT project. By combining all of the current IT systems into one single system we will have a single product life cycle and a common IT platform.	0.050	0.208	0.062	50	0	00		0.151		0.050	0.057	0.062
	010-00-01-07-02-0025-04-401-119	1109 W 1830	BLM	0.050	0.208	0.062					0.151		0.050	0.057	0.062

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-01-07-02-0021-00-404-142	010-00-01-07-02-0027-00-404-142	GPEA	The DOI GPEA program will provide the foundation for the DOI to meet the President's Management Agenda to "Expand Electronic Government" by providing a capability for more responsive and cost-effective information sharing between the DOI and other Government agencies and citizens. A key element for building a successful GPEA program is access to current agency Federal records schedules that prescribe standards and procedures required by 44 U.S.C. 3101 and the Federal Records Act.	0.056	0.057	0.058	0	5		0.000	0.000	0.000	0.056	0.057	0.058
	010-00-01-07-02-0027-04-404-142	1109 W Pooled Discretionary Funds	BLM	0.056	0.057	0.058				0.000	0.000	0.000	0.056	0.057	0.058
010-00-01-07-02-0024-00-405-144	010-00-01-07-02-0028-00-405-144	Quarters Management Information System (QMIS)	The QMIS (Quarters Management Information System), an interagency system, was developed in 1977 to replace the former appraisal methodology for establishing rental rates associated with government-furnished quarters in accordance with OMB Circular A-45, (Revised), Rental and Construction of Government Housing. This statistical survey system replaced both government and contract appraisers. QMIS software has evolved from a mainframe application, then to a DOS-based program, and on to the current software version called QMIS 2000. QMIS 2000 is programmed using MS Visual Basic and MS Access as the database platform.	0.014	0.013	0.017	0	2					0.014	0.013	0.017
	010-00-01-07-02-0028-04-405-144	1109 W 1830	BLM	0.014	0.013	0.017							0.014	0.013	0.017

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-00-01-07-01-0010-00-401-119	010-00-01-07-01-0031-00-401-119	Capstone Facility Management System (FMS)	The project is to implement a common Facility Management System (FMS) based on the COTS product MAXIMO, across the land managing bureaus, that has the flexibility to be tailored to meet the bureaus differing missions. A common system within these bureaus will provide a method for the Department to collect and analyze comparable facility information from all bureaus. This project is a collaborative initiative involving multiple agencies within the Department of the Interior. It includes the National Park Service, Bureau of Land Management, Fish and Wildlife Service, U. S. Geological Survey, Bureau of Reclamation, and Bureau of Indian Affairs.	2.800	2.352	0.950	10	15		2.800	2.352	0.950	0.000	0.000	0.000	
	010-00-01-07-01-0031-04-401-119	1109 D 1654 Infrastructure Improvements	BLM	2.800	2.352	0.950				2.800	2.352	0.950	0.000	0.000	0.000	
010-00-01-07-02-0017-00-410-207	010-00-01-07-02-0034-00-410-207	Screen Available Exchange Sales Electronic Handbook System (SAVES EHB)	The Screen Available Exchange-Sales Electronic Handbook System (SAVES EHB) is an Internet-based system that enables the sharing information on the availability of personal property for reuse within the Department, and the electronic file transfer to the General Services Administration (GSA) of information on property excess to DOI needs.	0.016	0.017	0.018	0	0			0.000	0.000	0.016	0.017	0.018	
	010-00-01-07-02-0034-04-410-207	1109 D Pooled Discretionary Funds	BLM	0.005	0.006	0.006					0.000	0.000	0.005	0.006	0.006	
	010-00-01-07-02-0034-04-410-207	1116 D Pooled Discretionary Funds	BLM	0.005	0.006	0.006							0.005	0.006	0.006	
	010-00-01-07-02-0034-04-410-207	1125 D Pooled Discretionary Funds	BLM	0.005	0.006	0.006							0.005	0.006	0.006	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
	010-00-01-07-02-0035-00-401-999	Management Initiatives Tracking System (MITS)	The Management Information Tracking System support the management of the Department of the Interior through tracking and reporting on key management data.	0.010	0.014	0.008				0.008	0.012	0.006	0.002	0.002	0.002	
	010-00-01-07-02-0035-04-401-999	1109 W 1830	BLM	0.010	0.014	0.008				0.008	0.012	0.006	0.002	0.002	0.002	
010-04-01-07-02-0405-00-401-119	010-04-01-07-02-0405-00-401-119	Automated Fleet Management System	a)The Automated Fleet Management System (AFMS) facilitates a revolving fund management operation. It enables the Bureau to collect monthly information (e.g. gallons/hours used, days used, maintenance/repair costs, etc.) to accumulate, report, and effectively manage vehicle fleet operating charges. AFMS supports the President's Management Agenda of improved financial accountability. Migrating to FBMS.	0.055	0.058	0.061	30	5		0.000	0.000	0.000	0.055	0.058	0.061	
	010-04-01-07-02-0405-04-401-119	1109 D MLR - General Admin.	BLM	0.055	0.058	0.061				0.000	0.000	0.000	0.055	0.058	0.061	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-07-01-0409-00-117-057	010-04-01-07-01-0409-00-117-057	IT Support for Resources and Minerals Land Use Planning (ePlanning)	Land Use Planning, or "ePlanning," is a project initiative that delivers and allows user-initiated manipulation of land use planning information that consists of fully integrated text with intelligent and interactive maps and map layers. The Land Use Planning project is based on the ESRI suite of GIS software the project depends heavily on storage of all data using a Relational Database Management System (RDBMS) (Informix databases managed by ESRI's ArcSDE software), as well as use of ArcIMS to provide the Internet connection. Citrix Metaframe software is also part of the software suite.	2.300	2.000	1.000	0	9		2.300	0.700	0.500	0.000	1.300	0.500
	010-04-01-07-01-0409-04-117-057	1109 D pooled discretionary funds	BLM	2.131	1.800	0.900				2.131	0.630	0.450	0.000	1.170	0.450
	010-04-01-07-01-0409-04-117-057	1116 D pooled discretionary funds	BLM	0.169	0.200	0.100				0.169	0.070	0.050	0.000	0.130	0.050
010-04-01-07-02-0413-00-408-195	010-04-01-07-02-0413-00-403-132	PayCheck	This scope of the PayCheck Automated Time and Attendance System and streamline the completion of time and attendance reports and will produce more accurate data. This is not a multi agency initiative. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.208	0.219	0.373	50	10		0.000	0.000	0.165	0.208	0.219	0.208
	010-04-01-07-02-0413-04-403-132	1109 D Pooled discretionary funds	BLM	0.131	0.137	0.235				0.000	0.000	0.104	0.131	0.137	0.131
	010-04-01-07-02-0413-04-403-132	1116 D Pooled discretionary funds	BLM	0.006	0.007	0.011				0.000	0.000	0.005	0.006	0.007	0.006
	010-04-01-07-02-0413-04-403-132	1125 D Pooled	BLM	0.071	0.075	0.127				0.000	0.000	0.056	0.071	0.075	0.071

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-04-01-07-02-0416-00-404-142	General Land Office Automated Records System (GLO)		0.464	0.464	0.488	0	0		0.000	0.000	0.000	0.464	0.464	0.488
	010-04-01-07-02-0416-04-404-142	1109 D 1820	BLM	0.464	0.464	0.488				0.000	0.000	0.000	0.464	0.464	0.488
010-04-01-07-02-0418-00-404-142	010-04-01-07-02-0418-00-404-142	Corporate Metadata Repository (CMR) (formerly Corporate Data Dictionary)	The Corporate Metadata Repository (CMR) is an assortment of tools working together to form a one-stop repository for documentation about BLM national applications containing administrative, architectural, and descriptive metadata information. CMR is made up of Computer Associates' Advantage Repository COTS software running on an Oracle database. Data Shopper . CMR supports Human capital and Competitive sourcing of the President's Management Agenda.	0.122	0.098	0.098	0	0		0.000	0.000	0.000	0.122	0.098	0.098
	010-04-01-07-02-0418-04-404-142	1109 D 1810	BLM	0.122	0.098	0.098				0.000	0.000	0.000	0.122	0.098	0.098

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-04-01-01-02-0422-00-402-128	010-04-01-07-02-0422-00-402-128	Motor Vehicle Reconciliation (BLM)	The Motor Vehicle Reconciliation System is a subsystem of the Automated Fleet Management System (AFMS) and interfaces with the Federal Financial System (FFS) via the Financial Interface System (FI). The Motor Vehicle Reconciliation System contributes directly to Strategic Management of Human Capital, Improving Financial Performance, and Expanding Electronic Government. of the President's Management Agenda. Migrating to FBMS.	0.007	0.007	0.007	95	5		0.000	0.000	0.000	0.007	0.007	0.007
	010-04-01-07-02-0422-04-402-128	1109 D General Admin.	BLM	0.007	0.007	0.007				0.000	0.000	0.000	0.007	0.007	0.007
010-04-01-07-02-0450-00-403-133	010-04-01-07-02-0450-00-403-237	Distance Learning Tool	Distance Learning Tool is primarily the purchase and operation of a distance learning tool to allow the delivery of training to the employee desktop, thereby reducing travel cost and making training available to a larger population. Distance Learning Tool system supports AICC and SCORM compliant packages. Consistent with the August 9, 2004, 2006 OMB E-Gov and Lines of Business instructions, this investment has been identified as a potential migrating investment to the Human Resources LOB, subject to the approval of the DOI Investment Review Board.	0.131	0.131	0.131	1	0		0.011	0.011	0.005	0.120	0.120	0.126
	010-04-01-07-02-0450-04-403-237	1109 D 1820	BLM	0.131	0.131	0.131				0.011	0.011	0.005	0.120	0.120	0.126

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-04-01-07-02-0464-00-117-058	(BLM) Access Data Management System (ADMS)	Collects, Analyzes and track data about the accessibility of facilities, programs and policies required by Section 504	0.050	0.049	0.060		10		0.000	0.000	0.000	0.050	0.049	0.060
	010-04-01-07-02-0464-04-117-058	1109 D Pooled diccretionary funds	BLM	0.050	0.049	0.060				0.000	0.000	0.000	0.050	0.049	0.060
010-00-01-07-04-0021-24-404-195	010-00-01-07-01-1221-24-408-195	E-Payroll	027-00-01-99-01-1200-24-408-195 Consolidates 22 federal payroll systems to simplify and standardize federal human resources/payroll policies and procedures to better integrate payroll, human resources, and finance functions.	2.700	2.720	2.730	25	10		0.000	0.000	0.000	2.700	2.720	2.730
	010-00-01-07-01-1221-04-408-195	1109/ W 1830	BLM	2.700	2.720	2.730				0.000	0.000	0.000	2.700	2.720	2.730
		Part 2 IT Investments for Infrastructure		109.222	115.750	122.581				24.946	36.602	27.342	84.277	79.148	95.239
		00 Reserved		109.222	115.750	122.581				24.946	36.602	27.342	84.277	79.148	95.239

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-02-00-03-2010-00-404-139	Computing Services: Desktop Hardware and Software	Desktop computing services to users to include all general purpose, desktop computing hardware and software (OS, applications and utilities) components and services (including design, build, operations, support , and maintenance services) Includes peripherherals/printers Does not include email and calendaring client & servers. Does not include desktops whose primary use is mission specific. Includes multipurpose help desks.	39.502	33.008	36.013				5.960	12.022	10.591	33.542	20.986	25.422
	010-00-02-00-03-2010-04-404-139	1109 D Pooled Discretionary Funds	BLM	27.652	23.106	25.209				4.172	8.416	7.414	23.480	14.690	17.795
	010-00-02-00-03-2010-04-404-139	1116 D Pooled Discretionary Funds	BLM	3.160	2.641	2.881				0.477	0.962	0.847	2.683	1.679	2.034
	010-00-02-00-03-2010-04-404-139	1125 D Pooled Discretionary Funds	BLM	8.690	7.262	7.923				1.311	2.645	2.330	7.379	4.617	5.593
	010-00-02-00-03-2020-00-404-139	Computing Services: Application Services	Application services provide an end service to end-users. Applications services include the development, operations and maintenance of applications that are not desktop services. Includes IT investments in hardware (not a part of a datacenter), software and services required to provide application services remote from a desktop and not provided by a Data Center. This includes design, development, help and other support, operations and maintenance.	10.165	9.133	9.592				1.408	1.492	1.450	8.757	7.641	8.142
	010-00-02-00-03-2020-04-404-139	1109 D Pooled Discretionary Funds	BLM	7.116	6.393	6.715				0.986	1.044	1.015	6.130	5.349	5.700
	010-00-02-00-03-2020-04-404-139	1116 D Pooled Discretionary Funds	BLM	0.813	0.731	0.767				0.113	0.119	0.116	0.701	0.611	0.651
	010-00-02-00-03-2020-04-404-139	1125 D Pooled Discretionary Funds	BLM	2.236	2.009	2.110				0.310	0.328	0.319	1.927	1.681	1.791

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-02-00-03-2030-00-404-139	Computing Services: Data Center	A data center is a collection of IT hardware and software that is used for multiple purposes and, often related, computing services. Furthermore, these resources are usually funded and operated as a shared resource with management dedicated to the operating center. Mass storage systems should be included as a data center unless the mass storage is integrated into some other data facility. Includes data storage (digital data storage services, including hardware, software, and services). Does not include public web hosting services.	12.791	12.542	14.508				4.278	3.876	3.590	8.513	8.666	10.918
	010-00-02-00-03-2030-04-404-139	1109 D Pooled Discretionary Funds	BLM	8.937	8.761	10.136				2.995	2.713	2.513	5.942	6.048	7.623
	010-00-02-00-03-2030-04-404-139	1116 D Pooled Discretionary Funds	BLM	1.028	1.008	1.166				0.342	0.310	0.287	0.686	0.698	0.879
	010-00-02-00-03-2030-04-404-139	1125 D Pooled Discretionary Funds	BLM	2.826	2.773	3.206				0.941	0.853	0.790	1.885	1.920	2.416
010-00-02-07-03-2006-99-116-054	010-00-02-00-03-2031-00-116-054	Electronic Email Archive System (EEAS)	The Electronic Email Archive system provides a reliable method for email archival, retrieval, document production from historical files and the ability to restore and access legacy information now backed to tape by the designated bureaus, assurance and evidence that future emails and their attachments will be reliably, consistently and automatically captured, archived and retrieved in a safe, secured and entrusted environment.	0.404	0.498	0.591	0	26.5		0.000	0.000	0.000	0.404	0.498	0.591
	010-00-02-00-03-2031-04-116-054	1109 W Pooled discretionary funds	BLM	0.404	0.498	0.591				0.000	0.000	0.000	0.404	0.498	0.591

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
	010-00-02-00-03-2040-00-404-139	Communications Services: Wide Area Network	All IT investments required to support network communications between LAN's and data centers.	9.184	8.870	4.449				4.400	3.588	0.000	4.784	5.282	4.449	
	010-00-02-00-03-2040-04-404-139	1109 D Pooled Discretionary Funds	BLM	6.429	6.209	3.114				3.080	2.512	0.000	3.349	3.697	3.114	
	010-00-02-00-03-2040-04-404-139	1116 D Pooled Discretionary Funds	BLM	0.735	0.710	0.356				0.352	0.287	0.000	0.383	0.423	0.356	
	010-00-02-00-03-2040-04-404-139	1125 D Pooled Discretionary Funds	BLM	2.020	1.951	0.979				0.968	0.789	0.000	1.052	1.162	0.979	
010-00-02-00-03-2001-00-404-139	010-00-02-00-03-2041-00-404-139	Enterprise Services Network (ESN)	ESN provides DOI with a secured single network infrastructure that provides consolidated shared Internet access that is centrally managed, resulting in centralized, standardized and efficient network operations, enhanced accountability for network performance, a uniformly high level of security, the reduction of risks associated with the loss of knowledge capital due to high projected turnover rates for skilled IT staff, and improved technical support for network managers. This Exhibit includes estimated amounts for redirecting funding from legacy investments; actual amounts available are being refined and may differ.	0.017	1.010	5.699				0.000	0.000	0.000	0.017	1.010	5.699	
	010-00-02-00-03-2041-04-404-139	1830 W Bureau-wide Costs	BLM	0.017	1.010	1.913				0.000	0.000	0.000	0.017	1.010	1.913	
	010-00-02-00-03-2041-04-404-139	1109 D [WAN]	BLM			2.650									2.650	
	010-00-02-00-03-2041-04-404-139	1116 D [WAN]	BLM			0.303									0.303	
	010-00-02-00-03-2041-04-404-139	1125 D [WAN]	BLM			0.833									0.833	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-00-02-00-03-2033-99-404-139	010-00-02-00-03-2043-00-404-139	ARTNet	The Alaska Regional Telecommunications Network (ARTNet) provides consolidated internet access and network security to some 2,500 DOI employees as well as all offices of the USDA Forest Service in Alaska. ARTNet provides for a single point of entry into/from the Internet, consolidated data transmission to/from the Denver VPX as well as electronic messaging and agency connects.	0.178	0.178	0.000				0.000	0.000	0.000	0.178	0.178	0.000	
	010-00-02-00-03-2043-04-404-139	1830 W 1830	BLM	0.178	0.178	0.000				0.000	0.000	0.000	0.178	0.178	0.000	
	010-00-02-00-03-2050-00-404-139	Communications Services: Local Area Network Category	All IT investments required to provide networking services within a building, campus, data center or Center, including hardware, software, and services (including wireless LANs, remote access, Domain naming services, network management, x500/directory services).	3.398	3.584	4.690				0.741	0.978	1.240	2.657	2.605	3.450	
	010-00-02-00-03-2050-04-404-139	1109 D Pooled Discretionary Funds	BLM	2.379	2.509	3.283				0.519	0.685	0.868	1.860	1.824	2.415	
	010-00-02-00-03-2050-04-404-139	1116 D Pooled Discretionary Funds	BLM	0.272	0.287	0.375				0.059	0.078	0.099	0.213	0.208	0.276	
	010-00-02-00-03-2050-04-404-139	1125 D Pooled Discretionary Funds	BLM	0.748	0.788	1.032				0.163	0.215	0.273	0.585	0.573	0.759	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
	010-00-02-00-03-2060-00-404-139	Communications Services: Voice Category	All elements that provide voice services to users including hardware, software, services and communications that are not provided by WANs. A description of DOI's efforts in the area appears in the Consolidated Infrastructure Business Case.	7.916	8.870	10.503				1.949	2.262	1.862	5.967	6.608	8.640
	010-00-02-00-03-2060-04-404-139	1109 D Pooled Discretionary Funds	BLM	4.566	5.134	6.072				1.170	1.357	1.117	3.396	3.777	4.955
	010-00-02-00-03-2060-04-404-139	1116 D Pooled Discretionary Funds	BLM	1.187	1.330	1.575				0.292	0.339	0.279	0.895	0.991	1.296
	010-00-02-00-03-2060-04-404-139	1125 D Pooled Discretionary Funds	BLM	1.979	2.218	2.626				0.487	0.566	0.466	1.492	1.652	2.160
	010-00-02-00-03-2060-04-404-139	1109 W Frequency Mgmt - CB Accounts	BLM	0.042	0.046	0.087							0.042	0.046	0.087
	010-00-02-00-03-2060-04-404-139	1109 W NTIA Spectrum - CB Accounts	BLM	0.142	0.142	0.142							0.142	0.142	0.142
010-00-02-00-03-2002-00-404-139	010-00-02-00-03-2061-00-404-139	Interior Enterprise Communication System (IECS/PBX)	The Interior Enterprise Communications System is a voice communications platform for the Main and South Interior Buildings that will provide enhanced consolidated voice communications to all occupants. It allows for future connectivity and supports external office locations in the Washington Metro Area . Recommending a consolidated system presents a more responsive cost effective, manageable approach to mission operations. Installing a consolidated system with the ability to migrate to Voice Over Internet Protocol provides a solution that will fit the current infrastructure and will migrate as the Building goes through Modernization.	0.049	0.025	0.027	0	5		0.000	0.000	0.000	0.049	0.025	0.027
	010-00-02-00-03-2061-04-404-139	1109 W 1830	BLM	0.049	0.025	0.027				0.000	0.000	0.000	0.049	0.025	0.027

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-01-07-01-0022-00-101-002	010-00-02-00-03-2065-00-401-119	Narrowband Radios	Increasing demands for wireless communications require the government to make more efficient use of available radio frequency spectrum. These demands have caused the Congress to mandate that all Federal agencies are required to transition 25 kHz Land Mobile Radio (LMR) channels to narrower 12.5 kHz bandwidths in the 162-174 MHz (VHF) band by January 1, 2005 and in the 406.1-420 MHz (UHF) band by January 1, 2008. DOI depends on LMR systems to provide critical first responder communications during law enforcement operations, fire suppression, and other resource protection activities in the land it manages.	5.546	16.845	15.298	0	2		1.320	7.059	5.072	4.226	9.786	10.226
	010-00-02-00-03-2065-04-401-119	1109 D MLR 0777	BLM	5.546	16.845	15.298				1.320	7.059	5.072	4.226	9.786	10.226
	010-00-02-00-03-2070-00-404-139	Communications Services: Video Category	All investments required to support video and video distribution and video conferencing services used by Agency or Bureau to include hardware, software and support services - not including LAN or WAN.	0.433	0.784	0.753				0.210	0.474	0.371	0.223	0.310	0.383
	010-00-02-00-03-2070-04-404-139	1109 D Various Discretionary Funds	BLM	0.303	0.549	0.528				0.147	0.332	0.260	0.156	0.217	0.268
	010-00-02-00-03-2070-04-404-139	1116 D Pooled Discretionary Funds	BLM	0.035	0.063	0.060				0.017	0.038	0.030	0.018	0.025	0.031
	010-00-02-00-03-2070-04-404-139	1125 D Pooled Discretionary Funds	BLM	0.095	0.172	0.166				0.046	0.104	0.082	0.049	0.068	0.084

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
	010-00-02-00-03-2080-00-404-139	Electronic Work Environment Category: Messaging and Collaboration	ALI IT investments to provide E-mail, instant messaging, and collaborative tools.	2.766	2.819	3.523				0.325	0.344	0.399	2.441	2.476	3.124	
	010-00-02-00-03-2080-04-404-139	1109 D Pooled Discretionary Funds	BLM	1.936	1.974	2.256				0.227	0.241	0.279	1.709	1.733	1.977	
	010-00-02-00-03-2080-04-404-139	1116 D Pooled Discretionary Funds	BLM	0.221	0.226	0.258				0.026	0.028	0.032	0.195	0.198	0.226	
	010-00-02-00-03-2080-04-404-139	1125 D Pooled Discretionary Funds	BLM	0.609	0.620	0.709				0.071	0.076	0.088	0.537	0.545	0.621	
	010-00-02-00-03-2080-04-404-139	1109 D DOI Messaging	BLM			0.300									0.300	
	010-00-02-00-03-2090-00-404-139	Electronic Work Environment: Public Web Services Category	Web services DOI provides to citizens.	2.646	3.049	3.359				0.333	0.344	1.067	2.313	2.705	2.292	
	010-00-02-00-03-2090-04-404-139	1109 D Pooled Discretionary Funds	BLM	1.766	2.045	2.262				0.233	0.241	0.747	1.533	1.804	1.515	
	010-00-02-00-03-2090-04-404-139	1116 D Pooled Discretionary Funds	BLM	0.212	0.244	0.268				0.027	0.028	0.085	0.185	0.216	0.183	
	010-00-02-00-03-2090-04-404-139	1125 D Pooled Discretionary Funds	BLM	0.582	0.671	0.739				0.073	0.076	0.235	0.509	0.595	0.504	
	010-00-02-00-03-2090-04-404-139	1830 W Bureau Wide Costs	BLM	0.086	0.090	0.090							0.086	0.090	0.090	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			PY	CY	BY	Financial	IT Security	Priority Identifier	PY	CY	BY	PY	CY	BY
010-00-03-00-01-3003-00-404-140	010-00-02-00-03-2101-00-404-140	IT Security Program	This investment supports DOI and Bureau General IT Security programs.	2.364	5.202	5.905				0.000	0.000	0.000	2.364	5.202	5.905
	010-00-02-00-03-2101-04-404-140	1109 D pooled discretionary funds	BLM	1.849	4.670	5.364				0.000	0.000	0.000	1.849	4.670	5.364
	010-00-02-00-03-2101-04-404-140	1109 W 1830	BLM	0.515	0.532	0.541							0.515	0.532	0.541
010-00-02-00-03-2007-00-404-140	010-00-02-00-03-2102-00-404-140	Certification and Accreditation Program	DOI is developing an enterprise-wide, standardized, centrally managed and funded IT system Certification and Accreditation program to improve accountability and reduce IT security stovepipes. The C/A Program ensures a secure environment for all of the Department's IT assets including information systems and information infrastructure. Certification and accreditation is required to verify that security controls to protect information assets are in place and that responsible officials are held accountable for the secure operations. The C/A Program has defined a standard methodology that will be used on all Major Applications and General Support Systems.	2.360	0.631	1.297	0	100		0.000	0.000	0.000	2.360	0.631	1.297
	010-00-02-00-03-2102-04-404-140	1109 D pooled	BLM	2.360	0.631	0.997				0.000	0.000	0.000	2.360	0.631	0.997
	010-00-02-00-03-2102-04-404-140	1109 W Pooled	BLM	0.000	0.000	0.300				0.000	0.000	0.000	0.000	0.000	0.300

				Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI	Investment Title	Investment Description	P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
010-00-02-00-02-2034-00-404-140	010-00-02-00-03-2103-00-404-140	Bureau Certification and Accreditation	These funds support additional Bureau Certification and Accreditation efforts beyond the base resources funded through the DOI-Wide Certification and Accreditation Program. Additional C&A funding also is reflected elsewhere in the Ex 53 -- For example, BIA's EIM program; and within BOR specific investments.	1.321	1.092	1.093	0	100		0.000	0.000	0.000	1.321	1.092	1.093	
	010-00-02-00-03-2103-00-404-140	1109 D pooled	BLM	1.321	1.092	1.093				0.000	0.000	0.000	1.321	1.092	1.093	
	010-00-02-00-03-2104-00-404-140	eAuthentication/Smartcards /PKI	E-Authentication provides a common, trusted credential for accessing both physical and logical systems. The chief objectives of E-Authentication are to simplify and unify identity authentication for employees, and to create requirements for physical and electronic credentials, and issuance. Finally, E-Authentication directly supports the Presidential Management Agenda for digital signatures and a Federal Public Key Infrastructure. E-authentication also leverages other DOI components such as Active Directory and Messaging as well as receiving contributions from other infrastructure projects.	0.840	1.110	0.753	0	100		0.840	0.812	0.253	0.000	0.298	0.500	
	010-00-02-00-03-2104-00-404-140	1109 W Pooled (CB IT Security)	BLM	0.000	0.000	0.253				0.000	0.000	0.253	0.000	0.000	0.000	
	010-00-02-00-03-2104-00-404-140	1109 D Pooled discretionary funds	BLM	0.529	0.700	0.315				0.529	0.512	0.000	0.000	0.188	0.315	
	010-00-02-00-03-2104-00-404-140	1116 D Pooled discretionary funds	BLM	0.076	0.100	0.045				0.076	0.073	0.000	0.000	0.027	0.045	
	010-00-02-00-03-2104-00-404-140	1125 D Pooled discretionary funds	BLM	0.235	0.310	0.140				0.235	0.227	0.000	0.000	0.083	0.140	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State			
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y	
	010-00-02-00-03-2110-00-404-139	Cross-Cutting Categories and Services: Software Engineering		6.029	5.091	3.930				2.923	3.041	1.114	3.107	2.050	2.815	
	010-00-02-00-03-2110-04-404-139	1109 D Pooled Discretionary Funds	BLM	4.220	3.563	2.751				2.046	2.128	0.780	2.175	1.435	1.971	
	010-00-02-00-03-2110-04-404-139	1116 D Pooled Discretionary Funds	BLM	0.482	0.407	0.314				0.234	0.243	0.089	0.249	0.164	0.225	
	010-00-02-00-03-2110-04-404-139	1125 D Pooled Discretionary Funds	BLM	1.326	1.120	0.865				0.643	0.669	0.245	0.683	0.451	0.619	
	010-00-02-00-03-2120-00-404-139	Cross-Cutting Categories and Services: IT Asset Management		1.314	1.409	0.598				0.259	0.310	0.333	1.055	1.099	0.265	
	010-00-02-00-03-2120-04-404-139	1109 D Pooled Discretionary Funds	BLM	0.920	0.986	0.419				0.181	0.217	0.233	0.739	0.769	0.186	
	010-00-02-00-03-2120-04-404-139	1116 D Pooled Discretionary Funds	BLM	0.105	0.113	0.048				0.021	0.025	0.027	0.084	0.088	0.021	
	010-00-02-00-03-2120-04-404-139	1125 D Pooled Discretionary Funds	BLM	0.289	0.310	0.132				0.057	0.068	0.073	0.232	0.242	0.058	
		Part 3 IT Investments for Enterprise Architecture and		5.765	5.702	5.759				0.326	0.326	0.326	5.439	5.376	5.433	
		00 Reserved		5.765	5.702	5.759				0.326	0.326	0.326	5.439	5.376	5.433	

		Investment Title	Investment Description	Total Investment			Percentage		Homeland Security	DME			Steady State		
2005 UPI	2006 UPI			P Y	C Y	B Y	Financial	IT Security	Priority Identifier	P Y	C Y	B Y	P Y	C Y	B Y
010-00-03-00-01-3001-00-304-103	010-00-03-00-01-3001-00-304-103	Interior Enterprise Architecture (IEA)	The IEA is an all- encompassing federated architecture for the Department. It incorporates architectural components from bureaus, offices, lines of business, Departmentwide requirements, and collaborative efforts crossing bureau and office organizational boundaries.	4.078	4.010	3.971	1.5	4.5		0.000	0.000	0.000	4.078	4.010	3.971
	010-00-03-00-01-3001-00-304-103	1125 D Pooled discretionary	BLM	0.947	0.935	0.870				0.000	0.000	0.000	0.947	0.935	0.870
	010-00-03-00-01-3001-00-304-103	1109 W 1830	BLM	0.394	0.575	0.579				0.000	0.000	0.000	0.394	0.575	0.579
	010-00-03-00-01-3001-00-304-103	1109 W BLM-WCF CB DataRMP	BLM	0.044	0.045	0.045				0.000	0.000	0.000	0.044	0.045	0.045
	010-00-03-00-01-3001-00-304-103	1116 D Pooled discretionary	BLM	0.364	0.360	0.335				0.000	0.000	0.000	0.364	0.360	0.335
	010-00-03-00-01-3001-00-304-103	1109 D Pooled discretionary	BLM	2.329	2.095	2.142				0.000	0.000	0.000	2.329	2.095	2.142
010-00-03-00-02-3002-00-304-102	010-00-03-00-02-3002-00-304-102	DOI Capital Planning Program - DM	Funding for DOI and Bureau Capital Planning programs. Includes funding to supprot E-CPIC and POB Exhibit 53 Database.	1.687	1.692	1.788	0	0		0.326	0.326	0.326	1.361	1.366	1.462
	010-00-03-00-02-3002-00-304-102	1109 W 1830	BLM	0.123	0.128	0.224				0.000	0.000	0.000	0.123	0.128	0.224
	010-00-03-00-02-3002-00-304-102	1109 D pooled discretionary funds	BLM	1.017	1.017	1.017				0.212	0.212	0.212	0.805	0.805	0.805
	010-00-03-00-02-3002-00-304-102	1116 D pooled discretionary funds	BLM	0.156	0.156	0.156				0.033	0.033	0.033	0.124	0.124	0.124
	010-00-03-00-02-3002-00-304-102	1125 D pooled discretionary funds	BLM	0.391	0.391	0.391				0.082	0.082	0.082	0.310	0.310	0.310